Asi@Connect :

Explanation on the acceptance process for your proposal

Table Of Contents

1. Expected Revenue throughout the project
2. What WPs you are entitled to apply for?
3. Basic Steps to be remembered
   a. Call for proposals
   b. Evaluation
   c. Agreement/Contract
   d. Monitoring
   e. Implementation
4. Important dates for 2017

Feb. 2017

New Delhi, India

Patch Lee, TEIN*CC

1. Expected Revenue throughout the Asi@Connect (5yr.)

REVENUE (K€)	ENTITY		Contribution
	European Union		20,000
	Project partners	Korea	5,314
		Developed NRENs	*4,935
		Developing NRENs (exc. CN)	6,300
	TOTAL		36,549

* **4,935K** includes the following in-kind contribution:
- 2,000K: Part of SG-EU 10G & HK-BJ 10G circuit costs

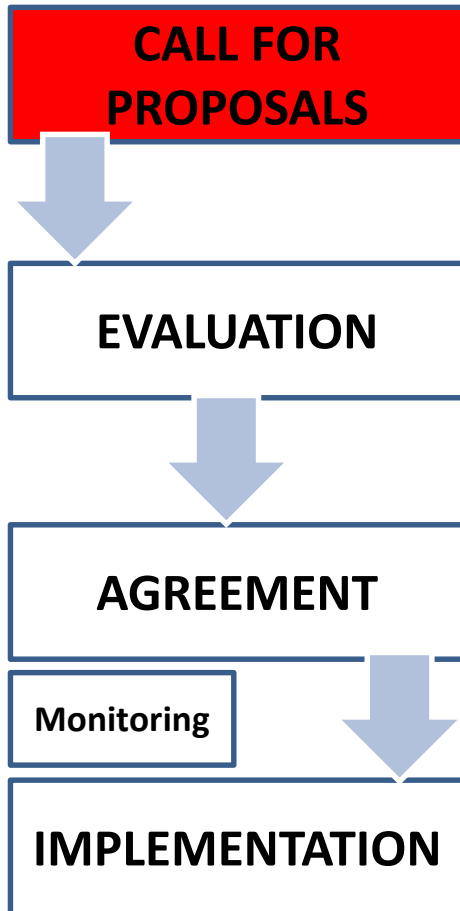# 1. Expected Revenue throughout the Asi@Connect (5yr.)

31,235 K€

14,000	1,485	3,350	4,500	4,100	3,800
45%	5%	11%	14%	13%	12%
WP1	**WP2**	**WP3**	**WP4**	**WP5**	**WP6**

WPs	Main Activities	Budget(K€)	
		. @	,2
/		150	1,485
A		430	3,350
I		690	4,500
2		670	4,100
3 A		780	3,800
SUM		2,720	**17,235**

Note:

3.a Basic Steps to be remembered – CALL FOR PROPOSALS

CALL FOR PROPOSALS

↓

EVALUATION

↓

AGREEMENT

Monitoring

↓

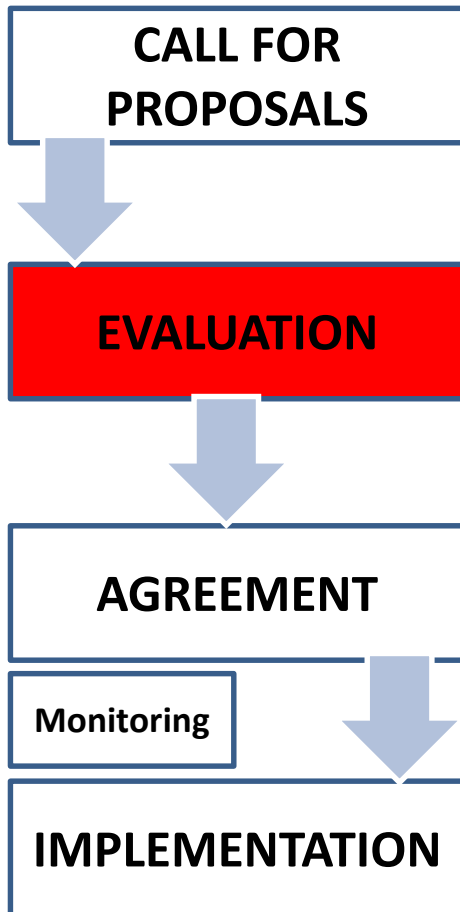**IMPLEMENTATION**

Project Asks	TEIN*CC answers
TEIN*CC is to solicit proposals on a continuous basis from project partners.	✓ Carry out of 1-2 periodic call for proposals per year ※ Proposals submitted between calls will be respected and evaluated properly.
Any proposed activity under WP2, 3, 4 and 5 should have a regional dimension & must benefit by preference the DCI-eligible countries.	✓ Reflected on the evaluation criteria
For WP5 any proposed collaborations should leverage the Asi@Connect e-infrastructure aiming to generate wide societal/potential benefit.	✓ Reflected on the evaluation criteria

3.a Basic Steps to be remembered – requirement for a proposal

CALL FOR PROPOSALS

↓

EVALUATION

↓

AGREEMENT

Monitoring

IMPLEMENTATION
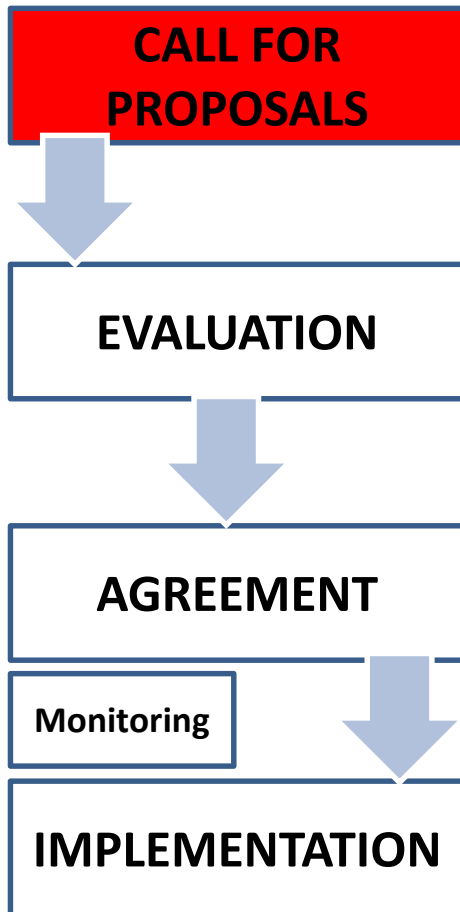
- A proposal at least should include the following.
  - ✓ Set of objectives
  - ✓ Expected outcome
  - ✓ Synopsis program
  - ✓ Target Participant(s)
  - ✓ Any other collaborations or related awarded projects or grants by other funding agencies
  - ✓ Outline of budget
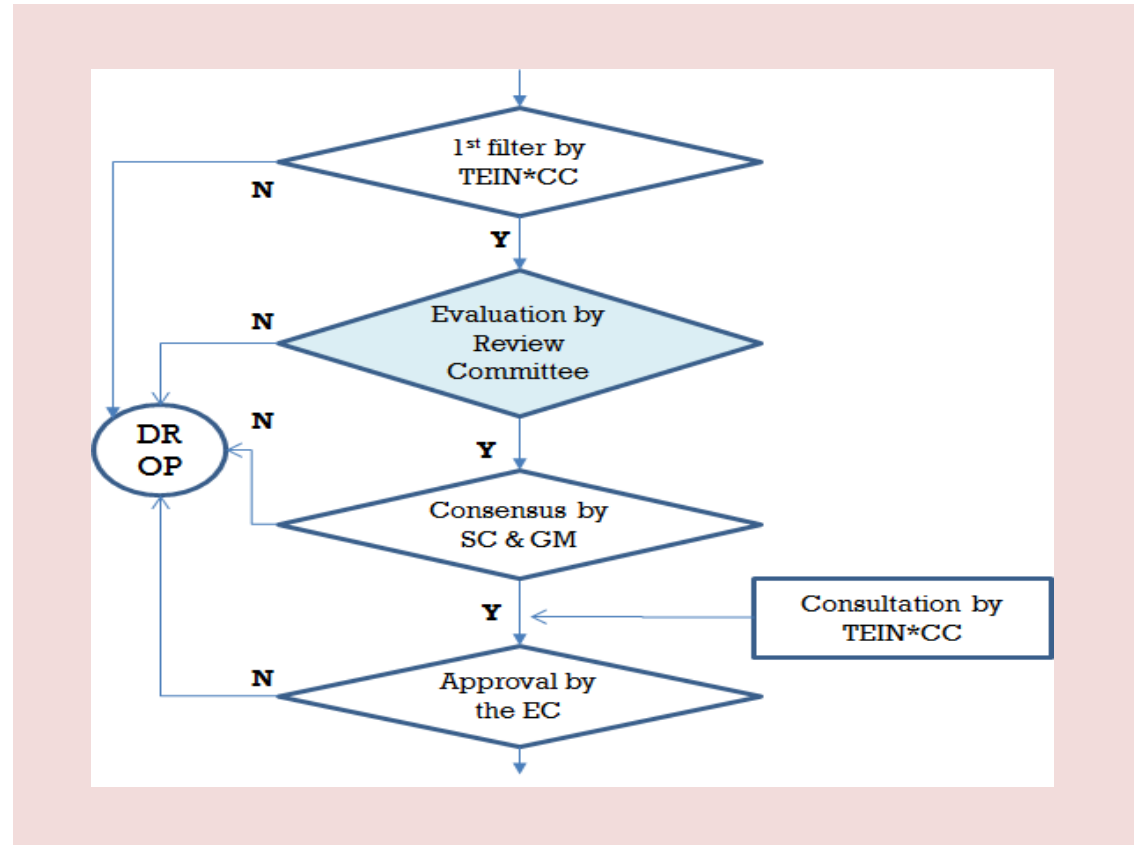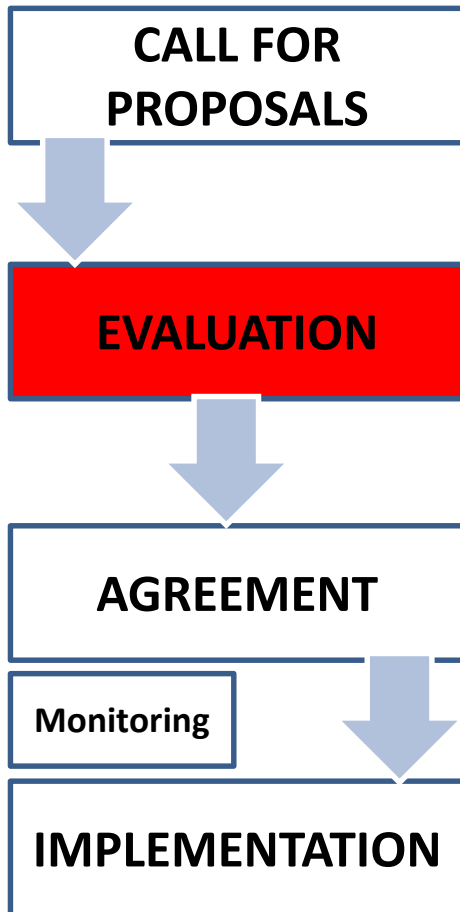- Standard templates will be posted and used starting from 2nd Call.

3.b Basic Steps to be remembered – EVALUATION structure

CALL FOR PROPOSALS

↓

EVALUATION

↓

AGREEMENT

Monitoring

↓

IMPLEMENTATION

| Project Asks	TEIN*CC answers
The advisory "Steering Committee" should assess and provide technical guidance on any proposed activities, including those coming from the "Governors' Meeting".	✓ SC is relevantly positioned in the Evaluation structure. ※ Independent Review Committee will be set up with a pool of professionals and experts knowledgeable and experienced on technologies, services and applications, in order to complement the evaluation quality.
For WP2, WP3, WP4, WP5 and WP6 the "Governors' Meeting" should discuss and reach consensus on the activities to be carried out.	✓ GM is relevantly positioned in the Evaluation structure
The final decision on activities to be carried out is taken by the contracting authority (represented by the EC project manager) in consultation with the project Coordinator (TEIN*CC).	✓ Reflected in the evaluation criteria ✓ **TEIN*CC firstly filters proposals with the relevant criteria**

3.b Basic Steps to be remembered – EVALUATION structure

CALL FOR PROPOSALS

↓

EVALUATION

↓

AGREEMENT

Monitoring

↓

IMPLEMENTATION

- Composition of Review Committee in case of 3 voting members

#	Designation	Organization
3	Voting member 1	TEIN*CC
4	Voting member 2	Steering Committee
5	Voting member 3	Review Committee

3.b Basic Steps to be remembered – EVALUATION criteria

CALL FOR PROPOSALS

EVALUATION

AGREEMENT

Monitoring

IMPLEMENTATION
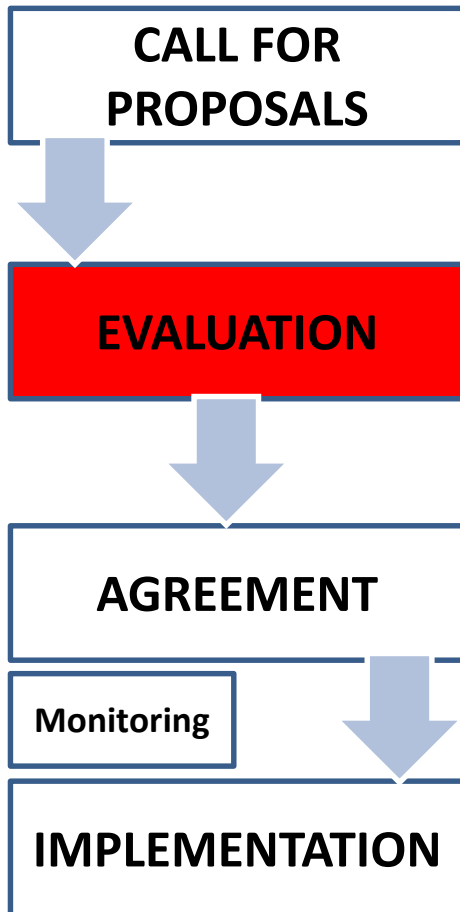
- **Aligned with WP objective and scope**
- Promotion of usage of Asi@Connect (excl. WP6)
- Emphasis on the project's emerging/developing Countries
- Regional dimension and well structured methodology
- **Quality of programs** (e.g. effects on the developing countries and networks)
- Clear benefit for the community
- Potential for growth/further development
- Relationship with other existing projects at a regional/global level
- **Capacity of proposers** Demonstrates capacity to manage funds, conduct project activities and produce outcomes effectively, within the budget & time limits
- Visibility & PRs
- **Cost factors**, realistic budget and timeframe proposed
- etc. subject to opinions of Review Committee
- **Awarded if the proposal scores equal or higher than 70**

3.b Basic Steps to be remembered – other points to be noted

CALL FOR PROPOSALS

**EVALUATION**

AGREEMENT

Monitoring
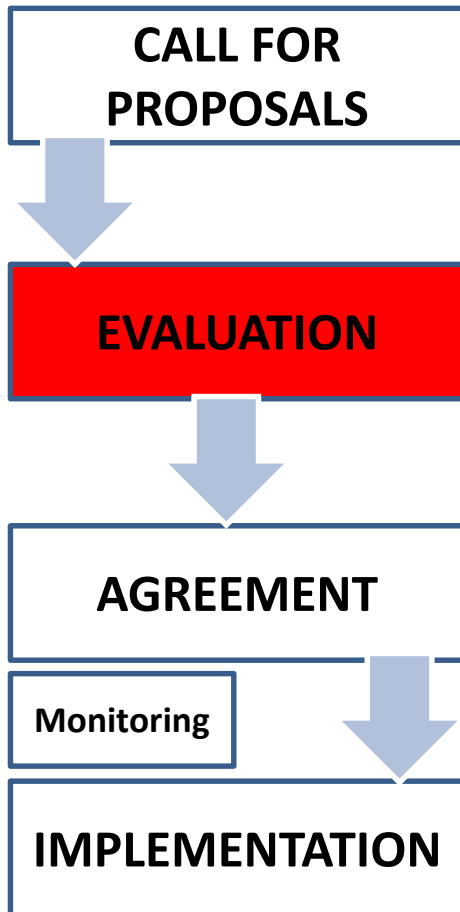
IMPLEMENTATION

- Final amount to be funded and implementation period is subject to the result of evaluation.

- TEIN*CC can request applicants to provide more details and modify any part of the proposal (including the requested budget) at any time during the selection process.

3.c Basic Steps to be remembered – AGREEMENT

CALL FOR PROPOSALS

EVALUATION

AGREEMENT

Monitoring
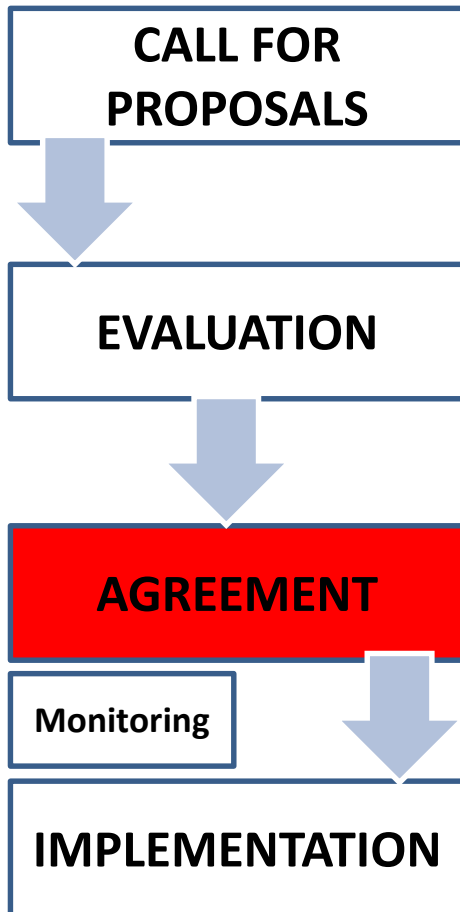
IMPLEMENTATION

- Contract is signed between awardee and TEIN*CC
  - ✓ Standard template will be circulated and used
- The contractor is regarded in partnership with the TEIN*CC for the implementation of his/her proposal
  - ✓ It is ensured that some of the conditions applicable to the TEIN*CC will be also applicable to the contractors as follows.
  - *All the supporting documents shall be available either in the original form, including in electronic form, or as a copy.*
- Pre-financing could be requested

3.d Basic Steps to be remembered – Monitoring

CALL FOR PROPOSALS

↓

EVALUATION

↓

AGREEMENT

Monitoring

↓
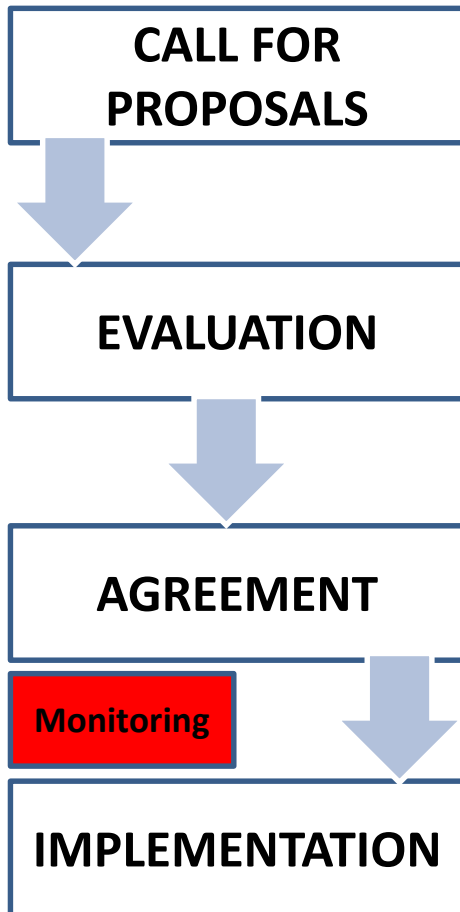
IMPLEMENTATION

- For effective management and dissemination of activity results, progress review and monitoring could be considered.

- Short-term programs (Implementation period less than 6 months)

  ✓ final reports will be possibly reviewed by the evaluation committee who selected those activities.

  ※ In case some members of the committee are not available at the monitoring stage, appropriate substitutes appointed by TEIN*CC, will take the relevant roles.

- Long-term programs (more than 6 moths)

  ✓ both interim and final review could be considered

- Reward as well as penalty could be considered based on the results of the reviews.

  ✓ If the review result is excellent, the awardee could receive some merits for future proposal. However, if the result is poor, the awardee could get some demerits for further program award.

3.e Basic Steps to be remembered – IMPLEMENTATION

CALL FOR PROPOSALS

↓

EVALUATION

↓

AGREEMENT

Monitoring

↓

IMPLEMENTATION
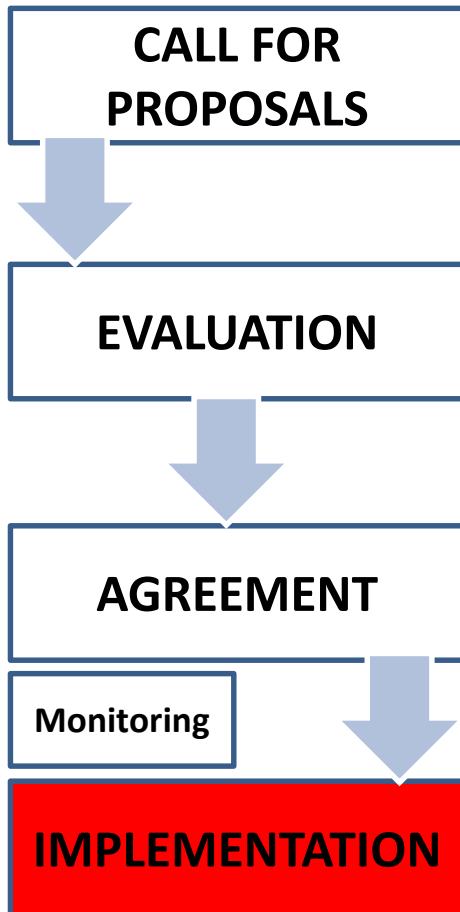
- Any outputs/outcomes will be made available to the public and to the research and education community.

- Results/outcomes will be reported to the SC and Governors' Meeting for their review.

- Proper dissemination methodology such as case studies in the format of leaflets and posters will be considered.

4. Important dates for 2017

	1st Call	**2nd Call**
CALL FOR PROPOSALS	▪ ~ 31 January 2017	▪ ~ 30 June 2017
EVALUATION	▪ ~ 10 March 2017	▪ ~ 31 August 2017
AGREEMENT	▪ ~ 30 April 2017	▪ ~ 15 October 2017
Monitoring		
IMPLEMENTATION	▪ ~ 31 December 2018	▪ ~ 31 December 2019

Q&A

patch.lee@teincc.org